H-46 (WSDC – 40N)
WSSM : SANDY MOORE

Aviation Lead Center
Customer & Weapon System Focused Metric

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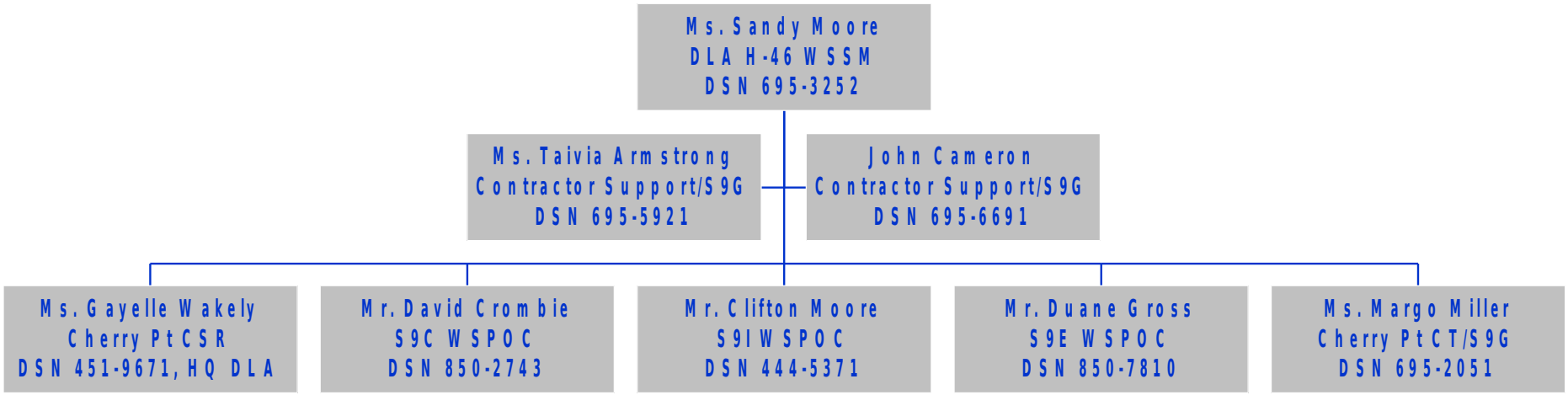
AVIATION LEAD CENTER



H-46 (WSDC – 40N)

PM: Lt Col Mitch Bauman, USMC (DSN:451-8226)
APML: Robynn Hebert (DSN:451-8080)
WSSM: Ms. Sandy Moore

OPERATIONAL		OPERATIONAL		DEPOT	
DODAAC	LOCATION	DODAAC	LOCATION	DODAAC	LOCATION
N0428A	NAS Patuxent River	V0381A	HC-6	N00146	NADEP Cherry Point
N60169	MCAS Beaufort	V09402	MAG-46, HMM-764	N00206	MAG 42 New Orleans
N62507	NAF Atsugi	V09430	MAG-42B, HMM-774	N00246	NAVAIR North Island
R09116	MALS-16	V09617	MALS-26	N44326	AIMD North Island
R09808	MALS-39	V20632	USS Saipan	N65858	NADEP San Diego
R09823	HC-5	V20725	USS Nassau	N65923	NADEP Cherry Point
R20550	USS Tarawa	V21560	USS Wasp	N68836	FISC Jacksonville
R20633	USS Belleau Wood	V21700	USS Kearsarge	N67639	MALS-46 Norfolk
R20748	USS Peleliu	V21879	LHD 5 BATAAN	N00196	NAS Atlanta
R21533	USS Essex	V23027	USS Iwo Jima		
R21808	USS Boxer	V52841	MALS-29		
R22202	Bonhomme Richard LHD6	V53920	HC-11		
R90136	MALS-36	V55218	HC-8		
		V55616	HMX-1		

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

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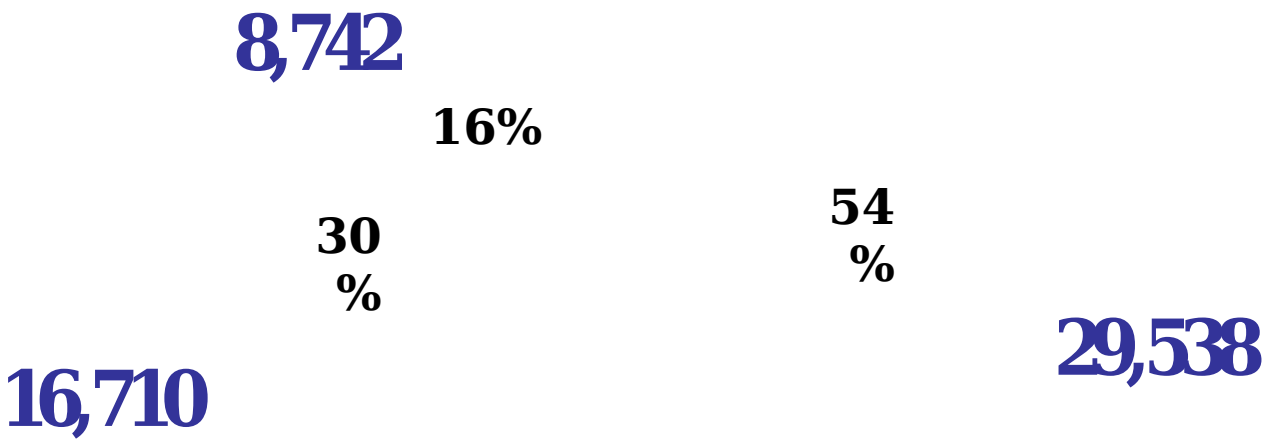


TOTAL NSNs: 54,090
(6,308 BSM NSNs not included in metrics)

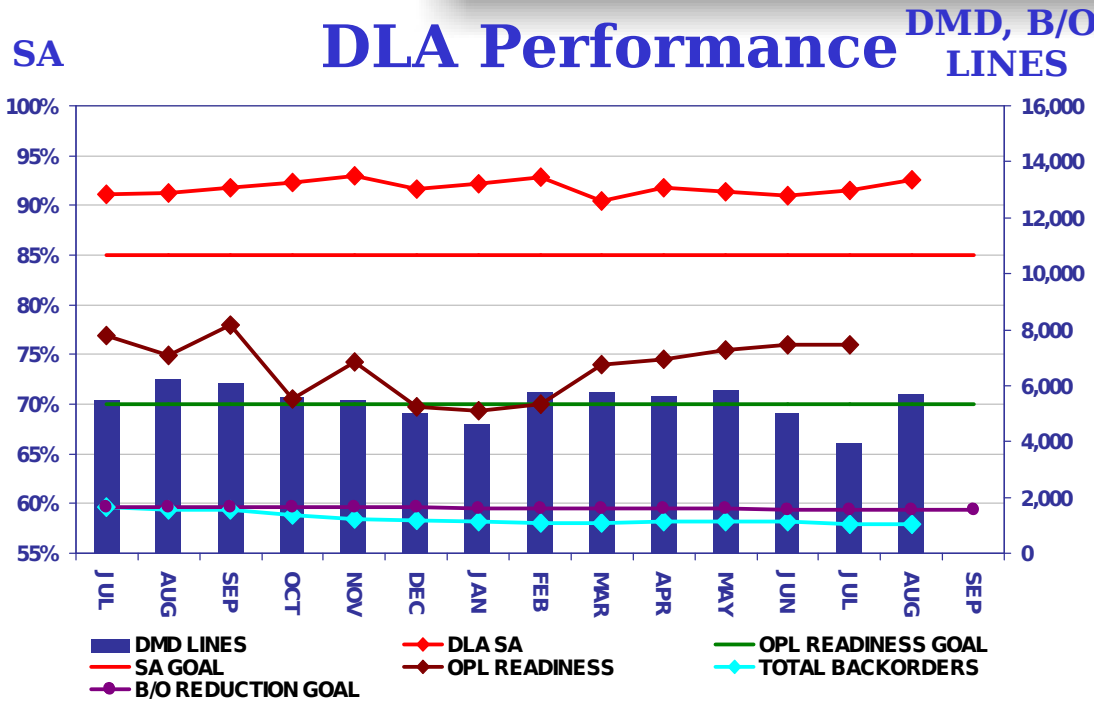
DSCC DSCP DSCR

H-46 (WSDC - 40N)

O GOAL IS BASED ON 7% REDUCTION

Sandy Moor

DLA Performance



ISSUE:

•Supply Availability has been 90% and better for the last year.

DISCUSSION:

Transmission and Rotor head IPT with bi-weekly conference calls. Phased PBL H-46 initiative

ACTION:

•WSSM Focused on Top 10 BOs for DLA and ICPs.

•Qtrly Critical Parts Review

SA Continues to Be Above Goal

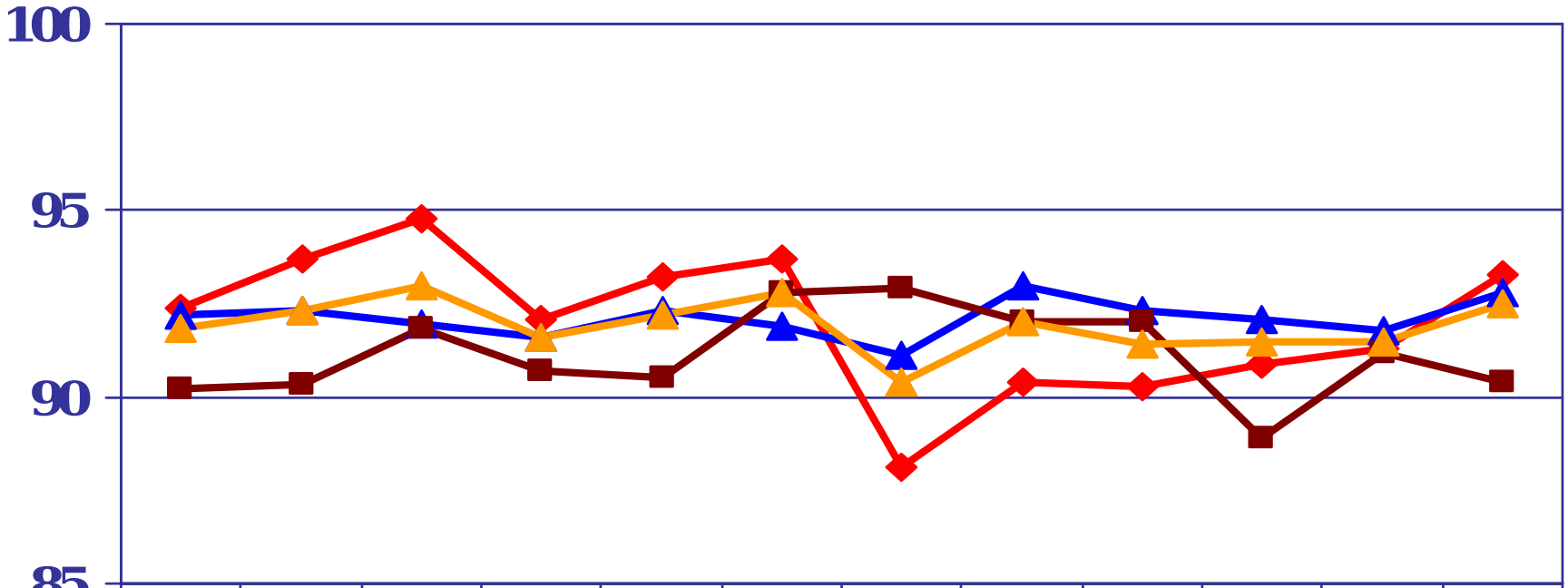
READINESS CRITERIA

	SA	MC
GOAL	85.0%	70.0%
ACTUAL	92.5%	75.5%

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

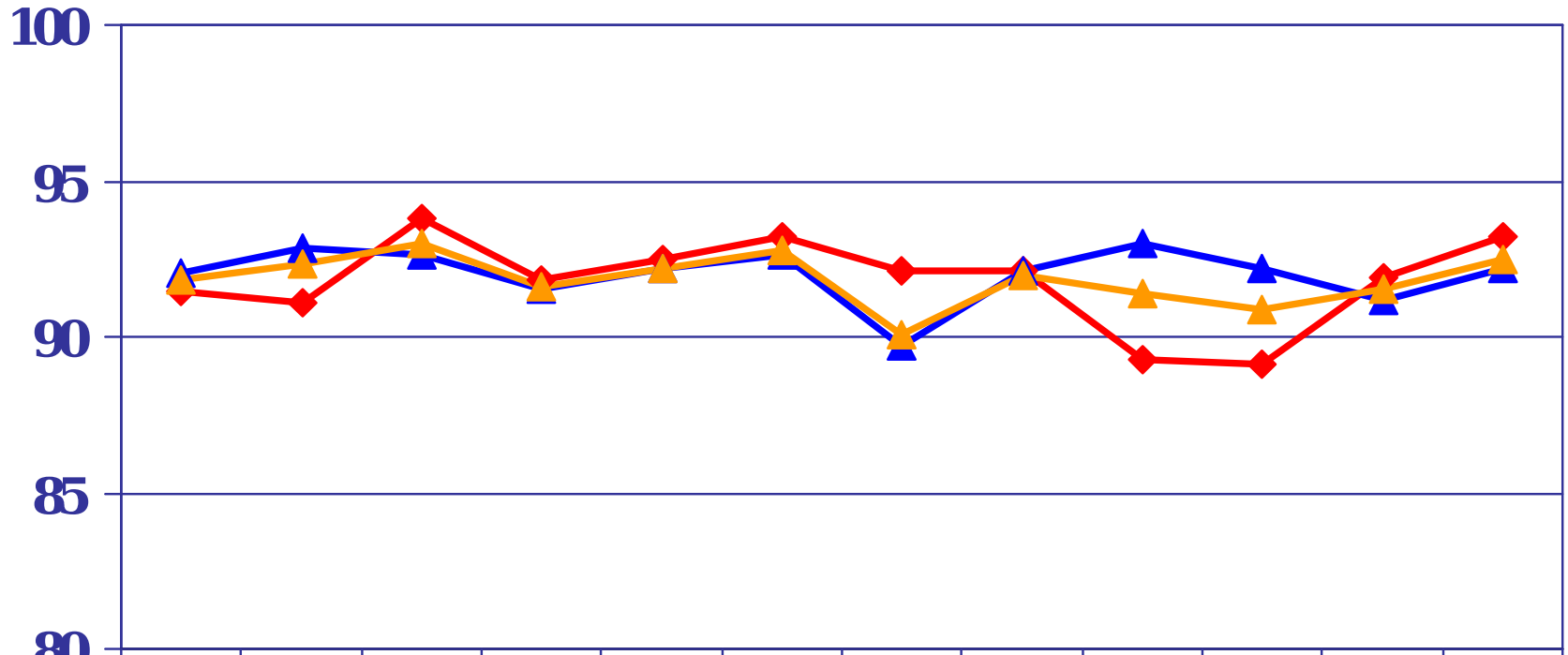
H-46 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	92.4	93.7	94.8	92.1	93.2	93.7	88.1	90.4	90.3	90.9	91.3	93.3
DSCP	92.2	92.4	91.9	91.6	92.3	91.9	91.1	93.0	92.3	92.1	91.8	92.8
DSCR	90.2	90.3	91.8	90.7	90.5	92.8	92.9	92.0	92.0	88.9	91.2	90.4
DLA	91.8	92.3	93.0	91.6	92.2	92.8	90.4	92.0	91.4	91.5	91.5	92.5

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

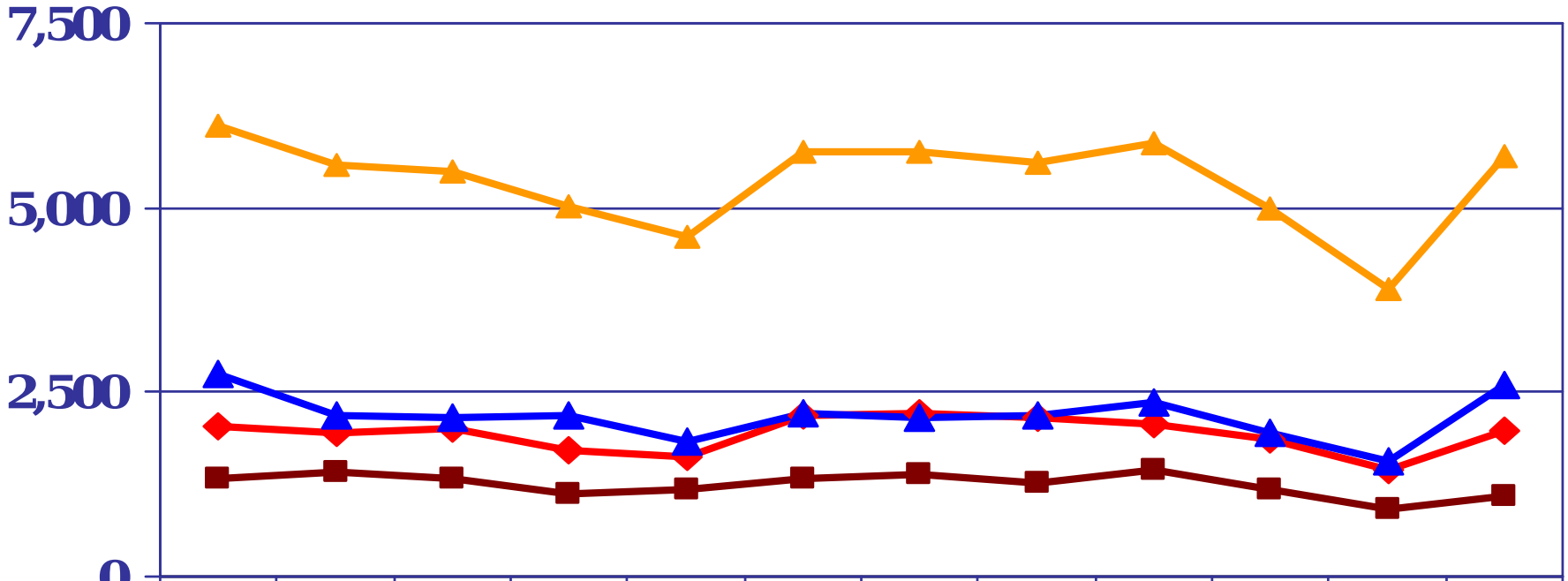
H-46 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	91.4	91.1	93.8	91.8	92.5	93.2	92.1	92.1	89.3	89.1	91.9	93.2
Operational	92.1	92.9	92.6	91.5	92.2	92.6	89.7	92.1	93.0	92.2	91.2	92.2
DLA Total	91.8	92.3	93.0	91.6	92.2	92.8	90.1	92.0	91.4	90.9	91.5	92.5

CUSTOMER FOCUSED METRICS DEMAND PATTERN

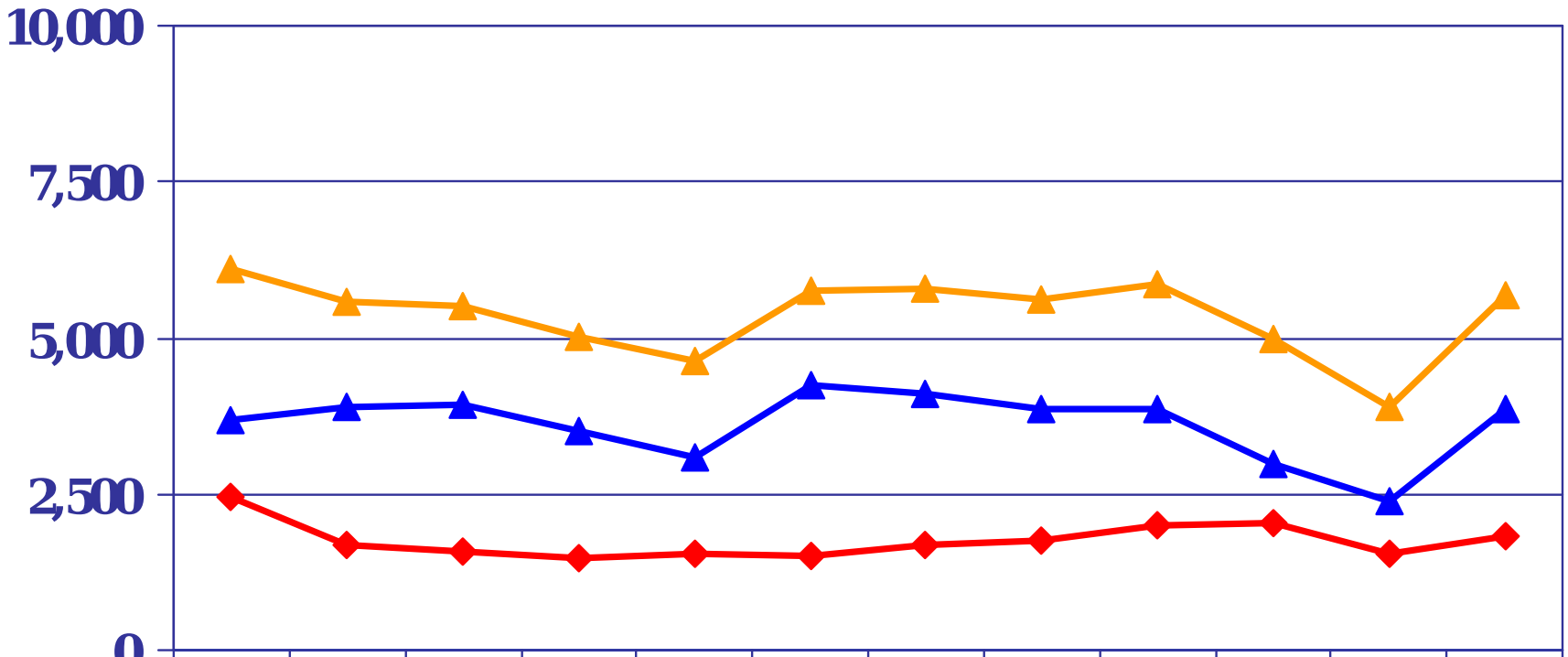
H-46 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	2028	1958	2021	1716	1632	2185	2226	2154	2062	1860	1448	1990
DSCP	2749	2196	2155	2183	1818	2226	2170	2197	2373	1945	1552	2613
DSCR	1329	1426	1319	1113	1168	1341	1376	1270	1441	1181	908	1098
DLA	6106	5580	5495	5012	4618	5752	5772	5621	5876	4986	3908	5701

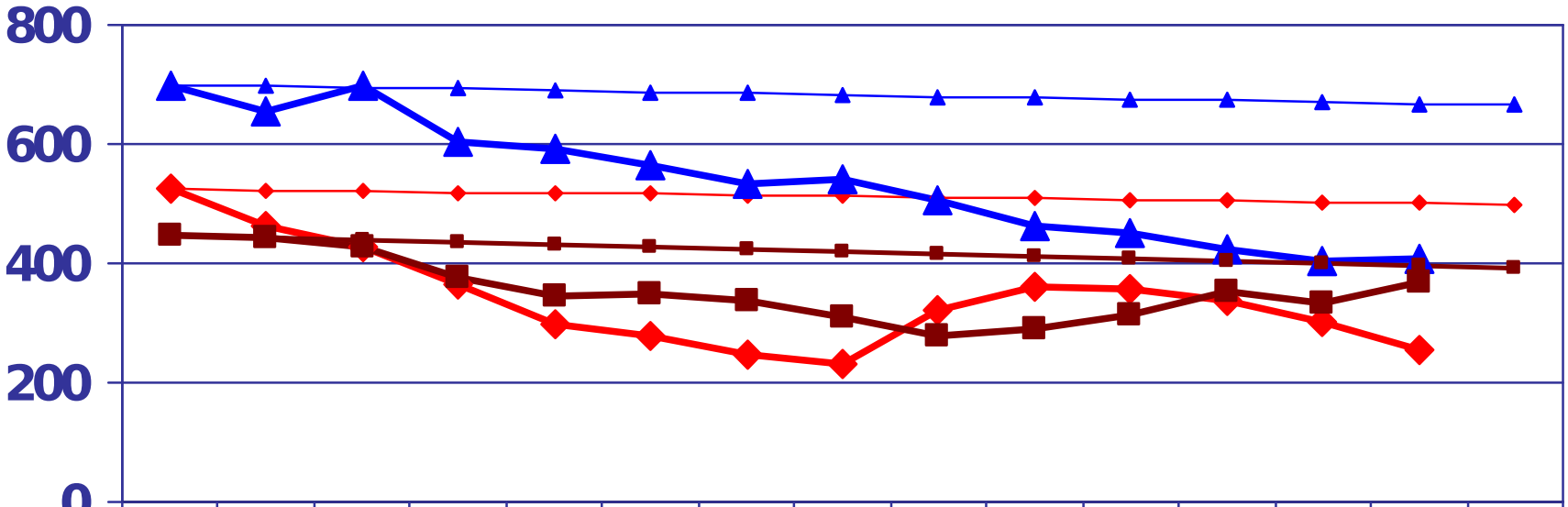
CUSTOMER FOCUSED METRICS DEMAND PATTERN

H-46 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	2439	1692	1580	1489	1539	1494	1674	1767	2011	2020	1528	1833
Operational	3667	3888	3915	3523	3079	4258	4098	3854	3865	2966	2380	3868
DLA Total	6106	5580	5495	5012	4618	5752	5772	5621	5876	4986	3908	5701

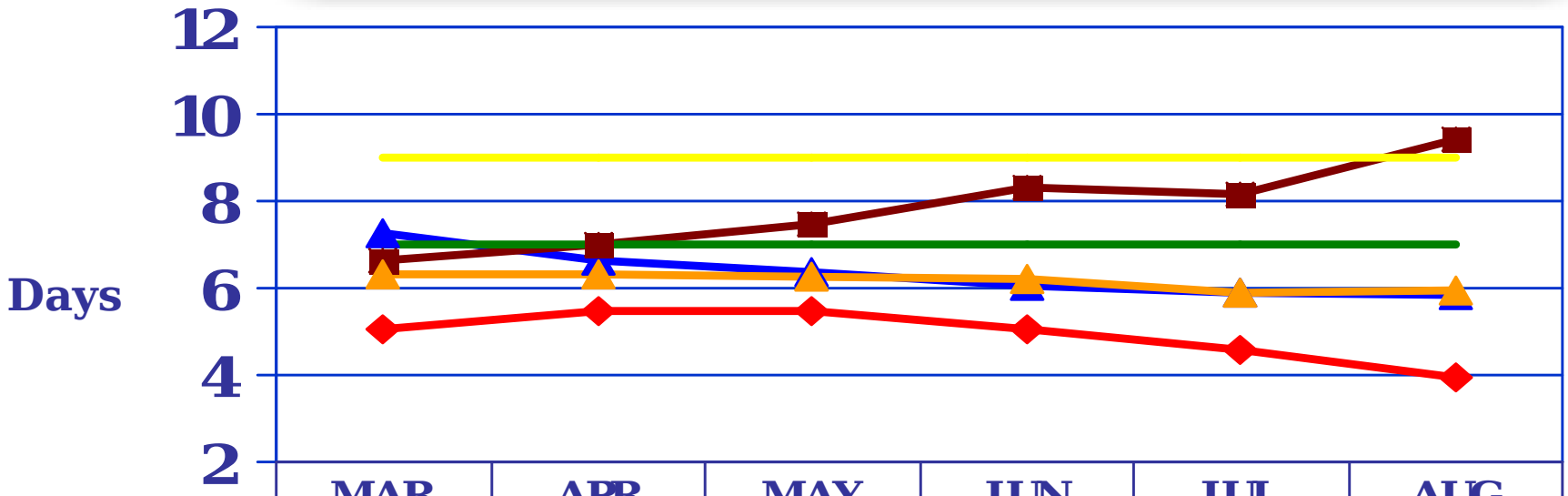
H-46 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	525	461	426	366	300	277	247	232	323	359	357	337	301	253	
DSCC GOAL	525	523	521	519	518	516	514	512	510	508	506	504	503	501	499
DSCP	700	656	698	605	593	566	535	543	507	464	450	424	402	408	
DSCP GOAL	700	698	695	693	690	688	685	683	680	678	675	673	670	668	665
DSCR	446	442	427	376	345	350	337	309	278	290	312	354	334	370	
DSCR GOAL	446	442	438	435	431	427	423	419	416	412	408	404	400	397	393

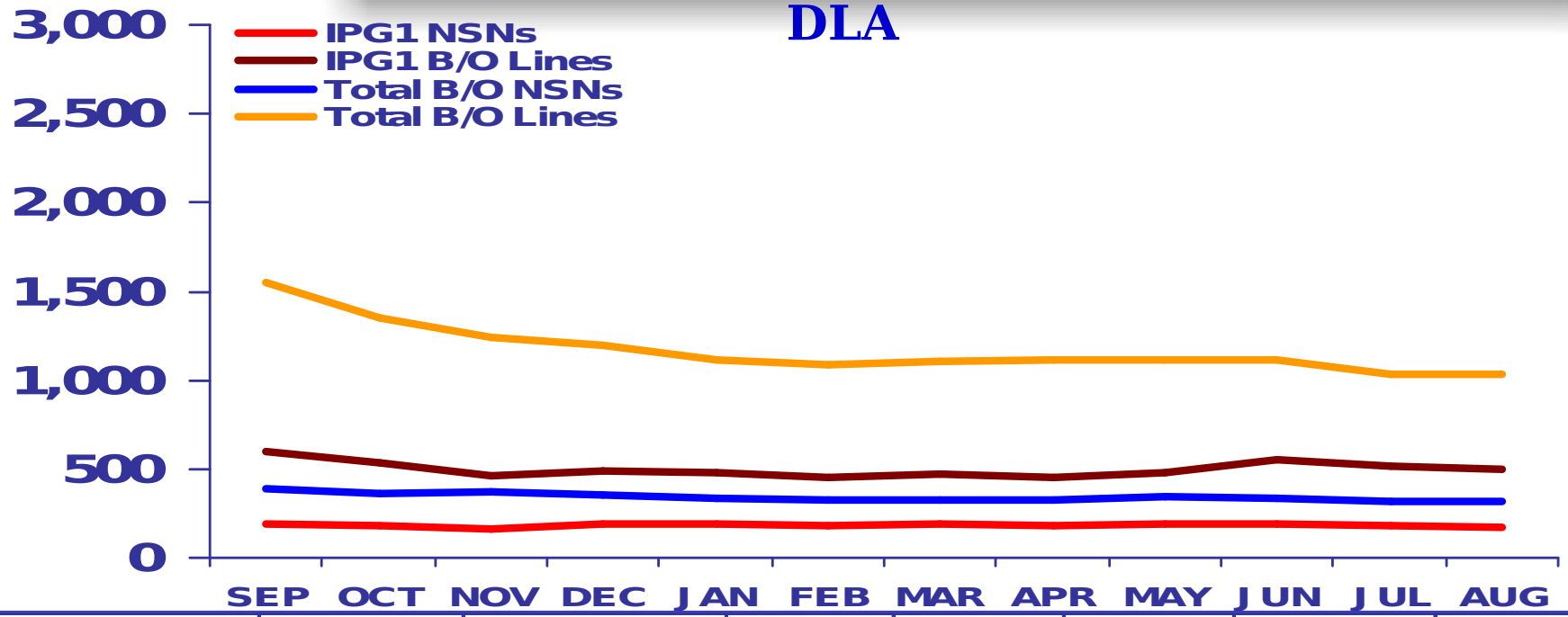
Source: CFM Web Portal

H-46 BACKORDER INDEX



	MAR	APR	MAY	JUN	JUL	AUG
DSCC	5.04	5.47	5.46	5.06	4.59	3.97
DSCP	7.28	6.62	6.35	6.06	5.87	5.84
DSCR	6.61	7.00	7.45	8.34	8.14	9.42
DLA	6.30	6.29	6.28	6.23	5.92	5.96
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

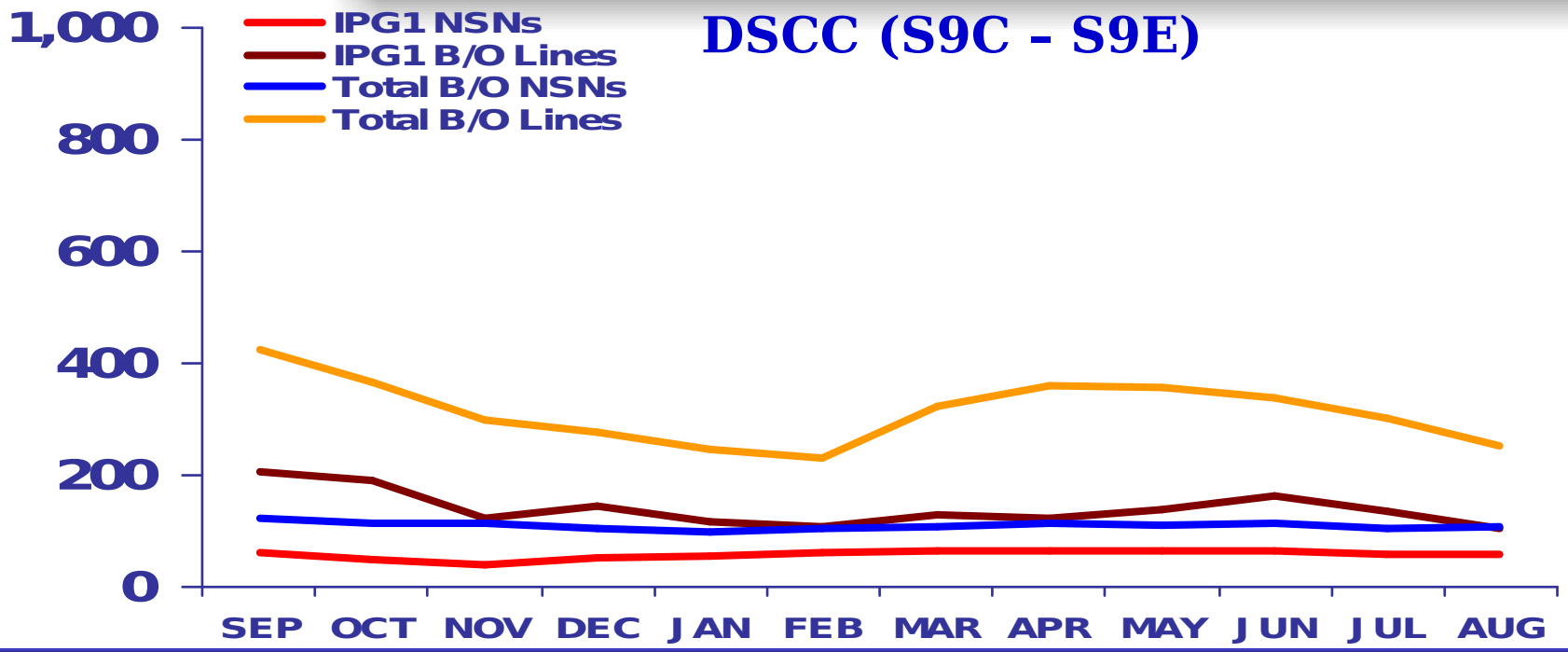
H-46 (WSDC – 40N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	190	474	146	65	44	95	124
Apr-04	185	452	124	85	50	87	106
May-04	188	480	130	87	69	85	109
Jun-04	194	551	167	105	61	114	104
Jul-04	181	520	95	134	74	116	101
Aug-04	175	497	95	68	99	125	110

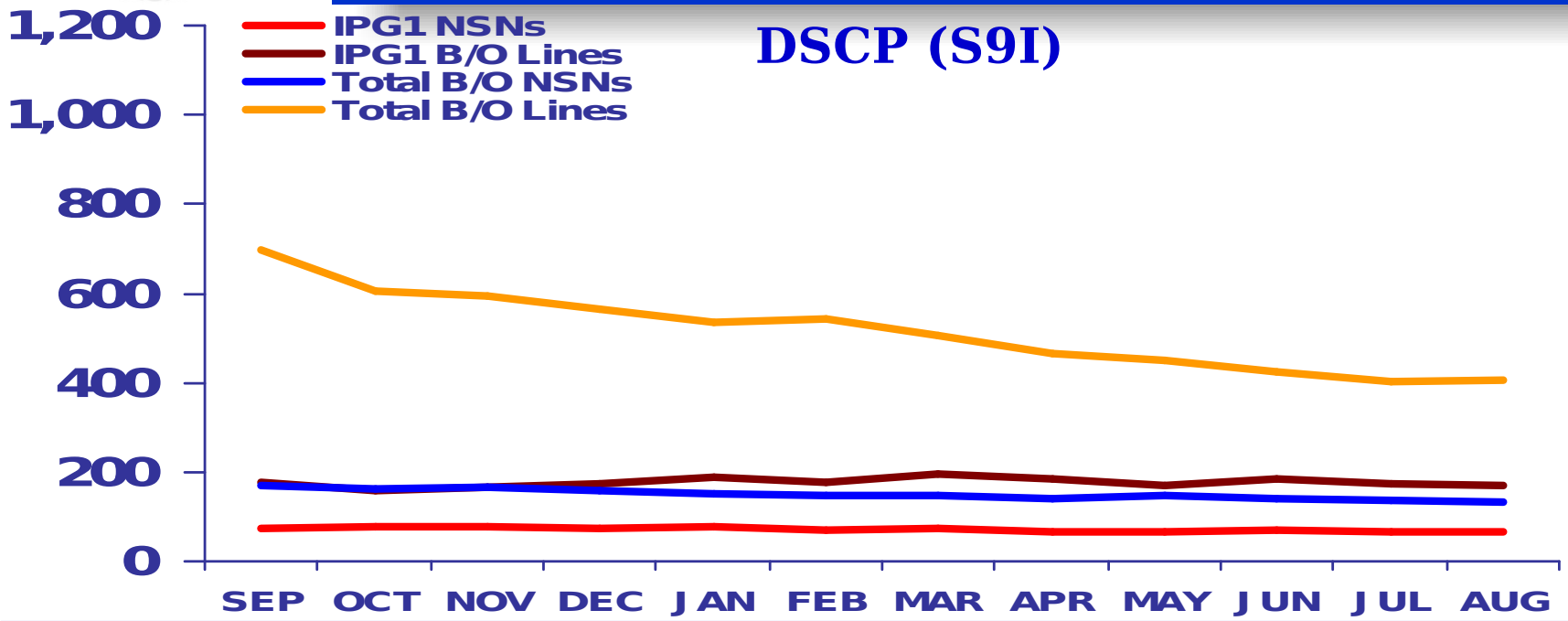
H-46 (WSDC – 40N)
IPG1 STOCKED BACKORDERS

DSCC (S9C – S9E)



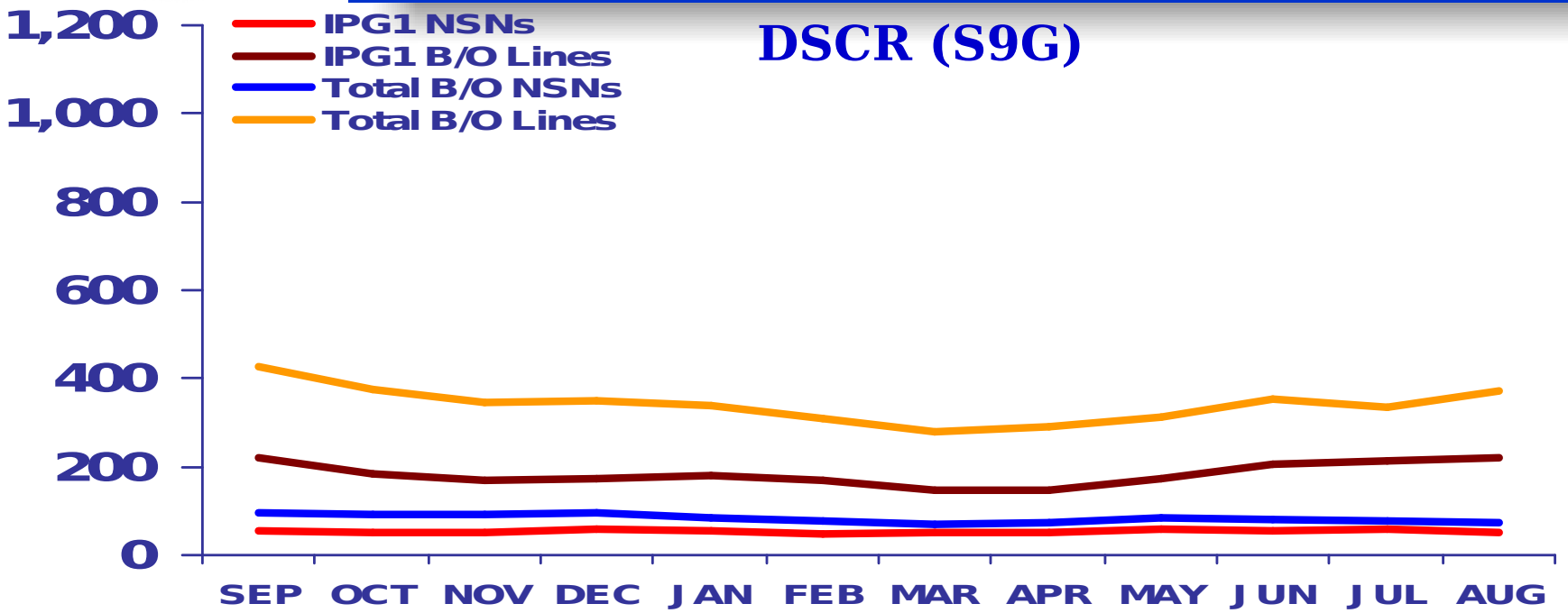
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	66	130	57	20	12	25	16
Apr-04	66	123	45	27	14	23	14
May-04	64	137	44	35	17	20	21
Jun-04	66	162	54	33	26	26	23
Jul-04	57	134	34	40	17	24	19
Aug-04	58	105	29	21	16	16	23

H-46 (WSDC – 40N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	74	195	53	23	15	38	66
Apr-04	67	183	41	36	17	37	52
May-04	66	171	34	23	30	29	55
Jun-04	71	183	45	26	18	40	54
Jul-04	66	172	27	29	18	43	55
Aug-04	66	171	38	19	23	42	49

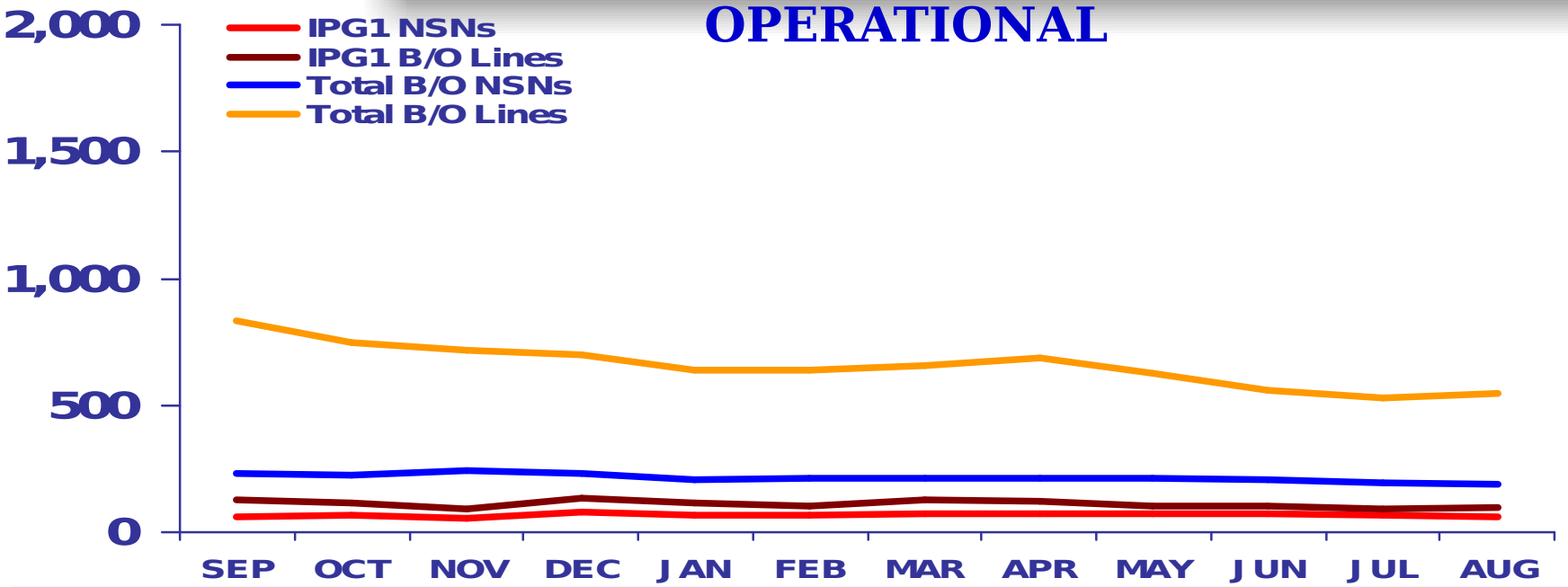
H-46 (WSDC – 40N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	50	149	36	22	17	32	42
Apr-04	52	146	38	22	19	27	40
May-04	58	172	52	29	22	36	33
Jun-04	57	206	68	46	17	48	27
Jul-04	58	214	34	65	39	49	27
Aug-04	51	221	28	28	60	67	38

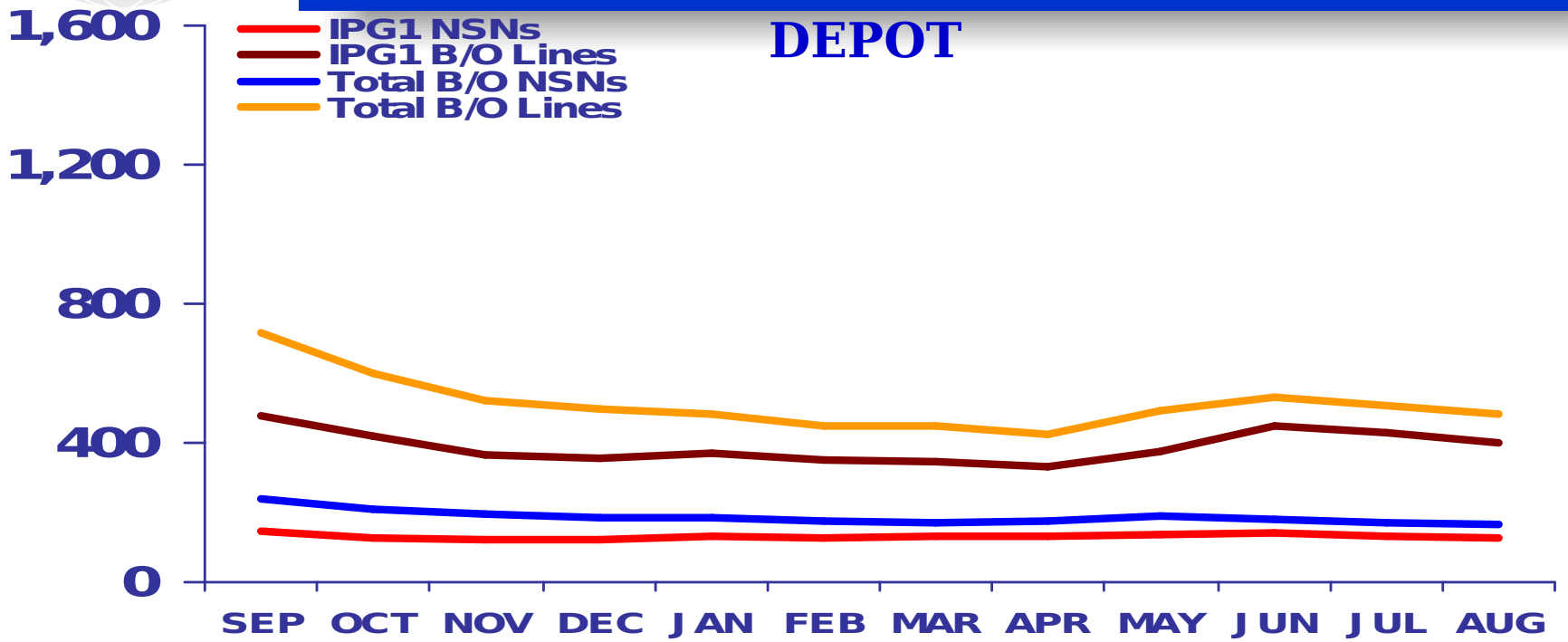
H-46 (WSDC – 40N)
IPG1 STOCKED BACKORDERS

OPERATIONAL



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	74	128	67	19	13	14	15
Apr-04	74	121	43	36	12	19	11
May-04	73	106	29	25	25	13	14
Jun-04	71	101	32	25	11	23	10
Jul-04	64	91	25	21	16	21	8
Aug-04	61	97	37	16	17	18	9

H-46 (WSDC – 40N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	131	346	79	46	31	81	109
Apr-04	130	331	81	49	38	68	95
May-04	137	374	101	62	44	72	95
Jun-04	141	450	135	80	50	91	94
Jul-04	134	429	70	113	58	95	93
Aug-04	128	400	58	52	82	107	101